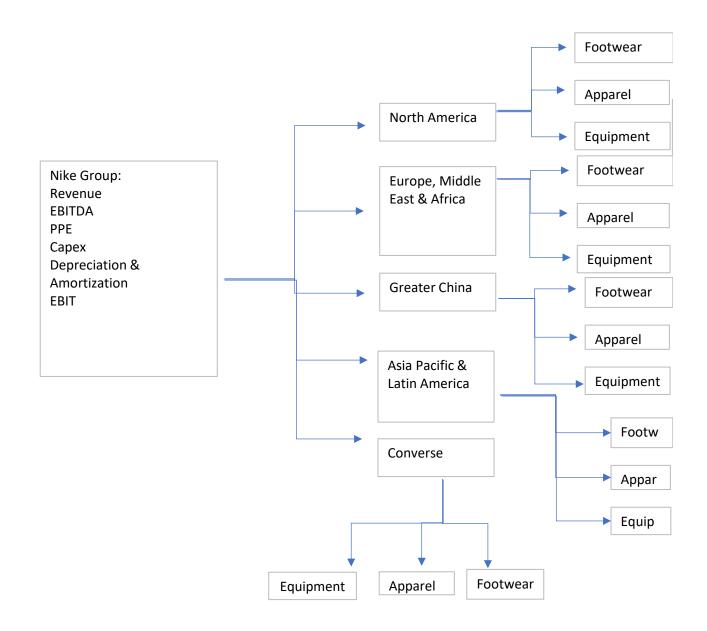
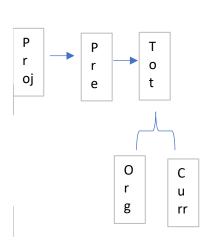
Instructions

Forecast the segmental revenue model in the "Segmental forecast" sheet in accordance to the example provided Note that the revenue growth is the add up of Organic growth + Currency impact

Please ensure all the forecast numbers are equal to the 2022 numbers, using 0% as the forecasted growth and This exercise will ensure that all the links in the model are error free and no line item has been missed Submission time is 3 days from the day the task was given to you





NIKE, INC.

(Dollars and Shares in Millions Except Per Share Amounts)

Revenues

Cost of sales

Gross profit

Demand creation expense Operating overhead expense Total selling and administrative expense

Interest expense (income), net

Other (income) expense, net

Income before income taxes

Income tax expense

NET INCOME

Net earnings per share:

Basic

Diluted

Average shares outstanding:

Basic

Diluted

Check (Reported diluted EPS-(Net income/diluted no. of shares)

CONSOLIDATED BALANCE SHEETS

ASSETS

Current assets: Cash and equivalents Short-term investments Accounts receivable, net Inventories Prepaid expenses and other current assets

Total current assets

Property, plant and equipment, net Operating lease right-of-use assets, net Identifiable intangible assets, net Goodwill Deferred income taxes and other assets

TOTAL ASSETS

LIABILITIES AND SHAREHOLDERS' EQUITY

Current liabilities: Current portion of long-term debt Notes payable Accounts payable Current portion of operating lease liabilities Accrued liabilities Income taxes payable

Total current liabilities

Long-term debt Operating lease liabilities

Deferred income taxes and other liabilities
Commitments and contingencies (Note 18)
Redeemable preferred stock
Shareholders' equity:
Common stock at stated value:
Class A convertible — 305 and 305 shares outstanding
Class B — 1,266 and 1,273 shares outstanding
Capital in excess of stated value
Accumulated other comprehensive income (loss)
Retained earnings (deficit)
Total shareholders' equity
TOTAL LIABILITIES AND SHAREHOLDERS' EQUITY
Check (total assets - total labilities and equity)
CONSOLIDATED STATEMENTS OF CASH FLOWS
(Link Net income figures from income statement)
Cash provided (used) by operations:
Net income
Adjustments to reconcile net income to net cash provided (used) by operations:
Depreciation
Deferred income taxes
Stock-based compensation
Amortization, impairment and other
Net foreign currency adjustments
Changes in certain working capital components and other assets and liabilities:
(Increase) decrease in accounts receivable
(Increase) decrease in inventories
(Increase) decrease in prepaid expenses, operating lease right-of-use assets and other current and non-cur
Increase (decrease) in accounts payable, accrued liabilities, operating lease liabilities and other current and
Cash provided (used) by operations
Cash provided (used) by investing activities:
Purchases of short-term investments
Maturities of short-term investments
Sales of short-term investments
Additions to property, plant and equipment
Other investing activities
Cash provided (used) by investing activities
Cash provided (used) by financing activities:
Proceeds from borrowings, net of debt issuance costs
Increase (decrease) in notes payable, net
Repayment of borrowings
Proceeds from exercise of stock options and other stock issuances
Repurchase of common stock
Dividends — common and preferred
Other financing activities
Cash provided (used) by financing activities
Effect of exchange rate changes on cash and equivalents
Net increase (decrease) in cash and equivalents
Cash and equivalents, beginning of year

Check (cash at eop - cash in balance sheet)

Supplemental disclosure of cash flow information: Cash paid during the year for: Interest, net of capitalized interest Income taxes Non-cash additions to property, plant and equipment Dividends declared and not paid

Segmental Breakdowns

Segmental Breakdowns	
Revenue:	
North America	
Footwear	
Apparel	
Equipment	
Europe, Middle East & Africa	
Footwear	
Apparel	
Equipment	
Greater China	
Footwear	
Apparel	
Equipment	
Asia Pacific & Latin America	
Footwear	
Apparel	
Equipment	
Global Brand Divisions	
TOTAL NIKE BRAND	
Converse	
Footwear	
Apparel	
Equipment	
Other	
Corporate	
TOTAL NIKE, INC. REVENUES	
Check	
EBIT:	
North America	
Europe, Middle East & Africa	
Greater China	
Asia Pacific & Latin America	
Global Brand Divisions	
TOTAL NIKE BRAND	
Converse	
Corporate	
TOTAL NIKE, INC. EBIT	
Check	
PROPERTY, PLANT AND EQUIPMENT, NET	

North America Europe, Middle East & Africa Greater China Asia Pacific & Latin America(1) Global Brand Divisions

Total NIKE Brand

Converse

Corporate

TOTAL PROPERTY, PLANT AND EQUIPMENT, NET

Check

ADDITIONS TO PROPERTY, PLANT AND EQUIPMENT

North America Europe, Middle East & Africa Greater China Asia Pacific & Latin America(1) Global Brand Divisions

Total NIKE Brand

Converse

Corporate

TOTAL ADDITIONS TO PROPERTY, PLANT AND EQUIPMENT

Check

DEPRECIATION

North America Europe, Middle East & Africa Greater China Asia Pacific & Latin America Global Brand Divisions

Total NIKE Brand

Converse

Corporate

TOTAL DEPRECIATION

Check

Revenue Drivers

Organic revenue growt	h
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North America Footwear Apparel

Equipment

Europe, Middle East & Africa

Footwear

Apparel

Equipment

Greater China

Footwear Apparel

Equipment

Asia Pacific & Latin America

Footwear

Apparel

Equipment

Global Brand Divisions

TOTAL NIKE BRAND

TOTAL NI	NIKE, INC. REVE	NUES			
Corpora	rate				
Other	er				
Equipi	ipment				
Appar	arel				
Footw	twear				

2015	2016	2017	2018	2019	2020	2021	2022
30,601	32,376	34,350	36,397	39,117	37,403	44,538	46,710
16,534	17,405	19,038	20,441	21,643	21,162	24,576	25,231
14,067	14,971	15,312	15,956	17,474	16,241	19,962	21,479
3,213	3,278	3,341	3,577	3,753	3,592	3,114	3,850
6,679	7,191	7,222	7,934	8,949	9,534	9,911	10,954
9,892	10,469	10,563	11,511	12,702	13,126	13,025	14,804
28	19	59	54	49	89	262	205
(58)	(140)	(196)	66	(78)	139	14	(181)
4,205	4,623	4,886	4,325	4,801	2,887	6,661	6,651
932	863	646	2,392	772	348	934	605
3,273	3,760	4,240	1,933	4,029	2,539	5,727	6,046
1.9	2.21	2.56	1.19	1.63	3.64	3.64	3.83
1.85	2.16	2.51	1.17	1.6	3.56	3.56	3.75
-	-	1657.8	1579.7	1579.7	1,559	1,573	1,579
-	-	1692	1618.4	1618.4	1,592	1,609	1,611
-	-	-	-	-	-	-	-
3,852	3,138	3,808	4,249	4,466	8,348	9,889	8,574
2,072	2,319	2,371	996	197	439	3,587	4,423
3,358	3,241	3,677	3,498	4,272	2,749	4,463	4,667
4,337	4,838	5,055	5,261	5,622	7,367	6,854	8,420
-			1,130		1,653		2,129
15,976		16,061			20,556	26,291	28,213
		-	4,454	-	4,866	4,904	4,791
-	-	-	-	-	3,097	3,113	2,926
281	281	283	285	283	274	269	286
131	131	139	154	154	223	242	284
2,201	2,422	2,787		2,011	2,326	2,921	3,821
21,600	21,379	23,259	22,536	23,717	31,342	37,740	40,321
107	44	6	6	6	3	-	500
74	1	325	336	9	248	2	10
2,131	2,191	2,048	2,279	2,612	2,248	2,836	3,358
-	-,	-	-	-	445	467	420
3,951	3,037	3,011	3,269	5,010	5,184	6,063	6,220
71	85	84	150	229	156	306	222
6,334	5,358		6,040	7,866	8,284	9,674	10,730
1,079	1,993	3,471	3,468	3,464	9,406	9,413	8,920
-	-	-	-	-	2,913	2,931	2,777

2,613	2,955	2,684	3,347	3,216	1,907	1,770	1,480
_	_	_	_	_	_	_	_
-	-	-	-	-	-	-	-
3	3	3	3	3	3	3	3
11,484	9,965	8,299	7,163	6,384	8,638	7,786	6,773
318	(380)	(56)	231	(92)	(213)	318	1,246
3,476	3,179	(191)	1,643	3,517	3,979	4,151	4,685
15,281	12,767	8,055	9,040	9,812	12,407	12,258	12,707
40,321	37,740	31,342	23,717	22,536	23,259	21,379	21,600
-	-	-	-	-	-	-	-
6,046	5,727	2,539	4,029	1,933	4,240	3,760	3,273
0,040	3,727	2,000	4,025	2,500	-)0	0,700	0,270
717	744	721	705	747	706	649	606
(650)	(385)	(380)	34	647	(273)	(80)	(113)
638	611	429	325	218	215	236	191
123	53	398	15	27	10	13	43
(26)	(138)	23	233	(99)	(117)	98	424
(504)	(1,606)	1,239	(270)	187	(426)	60	(216)
(1,676)	507	(1,854)	(490)	(255)	(231)	(590)	(621)
(845)	(182)	(654)	(203)	35	(120)	(161)	(144)
1,365	1,326	24	1,525	1,515	(158)	(889)	1,237
5,188	6,657	2,485	5,903	4,955	3,846	3,096	4,680
(12 012)	(0.061)	(2,426)	(2 0 2 7)	(1 702)	(5 020)	(5.267)	(4.026)
(12,913) 8,199	(9,961) 4,236	(2,426) 74	(2,937) 1,715	(4,783) 3,613	(5,928) 3,623	(5,367) 2,924	(4,936) 3,655
3,967	2,449	2,379	2,072	2,496	2,423	2,324	2,216
(758)	(695)	(1,086)	(1,119)	(1,028)	(1,092)	(1,133)	(960)
(19)	(055)	31	(1,115)	(1,028)	(1,052)	156	(150)
(1,524)	(3,800)	(1,028)	(264)	276	(1,008)	(1,034)	(175)
()- 1	(-//	(/1	<u> </u>	_	(/ /	(/ /	<u> </u>
-	-	6,134	-	-	1,438	875	(7)
15	(52)	49	(325)	13	327	(67)	(63)
-	(197)	-	-	-	(17)	(7)	(19)
1,151	1,172	885	700	733	489	507	514
(4,014)	(608)	(3 <i>,</i> 067)	(4,286)	(4,254)	(3,223)	(3,238)	(2,534)
(1,837)	(1,638)	(1,452)	(1,332)	(1,243)	(1,133)	(1,022)	(899)
(151)	(136)	(58)	(50)	(84)	(29)	(22)	218
(4,836)	(1,459)	2,491	(5,293)	(4,835)	(2,148)	(2,974)	(2,790)
(143)	143	(66)	(129)	45	(20)	(105)	(83)
(1,315)	1,541	3,882	217	441	670	(1,017)	1,632
9,889	8,348	4,466	4,259	3,808	3,138	3,852	2,220
8,574	9,889	8,348	4,466	4,249	3,808	3,138	3,852

53	70	98	125	153	140	293	290
1,262	748	703	529	757	1,028	1,177	1,231
206	252	266	294	160	121	179	160
240	271	300	320	347	385	438	480
				• • •			
13,740	14,764	15,216	14,855	15,902	14,484	17,179	18,353
8506	9299	9684	9322	10045	9329	11,644	12,228
4410	4746	4886	4938	5260	4639	5,028	5,492
824	719	646	595	597	516	507	633
7,126	7,315	7,970	9,242	9,812	9,347	11,456	12,479
4703	4867	5192	5875	6293	5892	6,970	7,388
2051	2091	2395	2940	3087	3053	3,996	4,527
372	357	383	427	432	402	490	564
3,067	3,785	4,237	5,134	6,208	6,679	8,290	7,547
2016	2599	2920	3496	4262	4635	5,748	5,416
925	1055	1188	1508	1808	1896	2,347	1,938
126	131	129	130	138	148	195	193
755	869	4,737	5,166	5,254	5,028	5,343	5,955
452	570	3285	3575	3622	3449	3,659	4,111
230	228	1185	1347	1395	1365	1,494	1,610
73	71	267	244	237	214	190	234
4,013	3,774	73	88	42	30	25	102
10 701					JE ECO	17 707	AA ADC
28,701	30,507	32,233	34,485	37,218	35,568	42,293	44,436
1,982	30,507 1,955	32,233 2,042	1,886	1,906	1,846	2,205	2,346
			1,886 1,611	1,906 1,658	1,846 1,642	2,205 1,986	2,346 2,094
			1,886 1,611 144	1,906 1,658 118	1,846 1,642 89	2,205 1,986 104	2,346 2,094 103
			1,886 1,611 144 28	1,906 1,658 118 24	1,846 1,642 89 25	2,205 1,986 104 29	2,346 2,094 103 26
1,982 - - - -	1,955 - - - -	2,042 - - - -	1,886 1,611 144 28 103	1,906 1,658 118 24 106	1,846 1,642 89 25 90	2,205 1,986 104 29 86	2,346 2,094 103 26 123
1,982 - - - - (82)	1,955 - - - - (86)	2,042 - - - - 75	1,886 1,611 144 28 103 26	1,906 1,658 118 24 106 (7)	1,846 1,642 89 25 90 (11)	2,205 1,986 104 29 86 40	2,346 2,094 103 26 123 (72)
1,982 - - - -	1,955 - - - -	2,042 - - - -	1,886 1,611 144 28 103	1,906 1,658 118 24 106	1,846 1,642 89 25 90	2,205 1,986 104 29 86	2,346 2,094 103 26 123
1,982 - - - - (82)	1,955 - - - - (86)	2,042 - - - - 75	1,886 1,611 144 28 103 26	1,906 1,658 118 24 106 (7)	1,846 1,642 89 25 90 (11)	2,205 1,986 104 29 86 40	2,346 2,094 103 26 123 (72)
1,982 - - - - (82)	1,955 - - - - (86)	2,042 - - - - 75	1,886 1,611 144 28 103 26	1,906 1,658 118 24 106 (7)	1,846 1,642 89 25 90 (11)	2,205 1,986 104 29 86 40	2,346 2,094 103 26 123 (72)
1,982 - - - (82) 30,601	1,955 - - - (86) 32,376	2,042 - - - 75 34,350	1,886 1,611 144 28 103 26 36,397	1,906 1,658 118 24 106 (7) 39,117	1,846 1,642 89 25 90 (11) 37,403	2,205 1,986 104 29 86 40 44,538	2,346 2,094 103 26 123 (72) 46,710
1,982 - - - (82) 30,601 - 3,645	1,955 - - - (86) 32,376 - 3,763	2,042 - - - - 75 34,350 - 3,875	1,886 1,611 144 28 103 26 36,397 - 3,600	1,906 1,658 118 24 106 (7) 39,117 - 3,925	1,846 1,642 89 25 90 (11) 37,403	2,205 1,986 104 29 86 40 44,538 - 5,089	2,346 2,094 103 26 123 (72) 46,710 5,114
1,982 - - - (82) 30,601 - 3,645 1,275	1,955 - - (86) 32,376 - 3,763 1,787	2,042 - - - - 34,350 - 3,875 1,507	1,886 1,611 144 28 103 26 36,397 - 3,600 1,587	1,906 1,658 118 24 106 (7) 39,117 - 3,925 1,995	1,846 1,642 89 25 90 (11) 37,403 - 2,899 1,541	2,205 1,986 104 29 86 40 44,538 - 5,089 2,435	2,346 2,094 103 26 123 (72) 46,710 5,114 3,293
1,982 - - (82) 30,601 - 3,645 1,275 249	1,955 - - (86) 32,376 - 3,763 1,787 1,372	2,042 - - - - 34,350 - 3,875 1,507 1,507	1,886 1,611 144 28 103 26 36,397 - 3,600 1,587 1,807	1,906 1,658 118 24 106 (7) 39,117 - 3,925 1,995 2,376	1,846 1,642 89 25 90 (11) 37,403 - 2,899 1,541 2,490	2,205 1,986 104 29 86 40 44,538 - 5,089 2,435 3,243	2,346 2,094 103 26 123 (72) 46,710 5,114 3,293 2,365
1,982 - - - (82) 30,601 - 3,645 1,275 249 993	1,955 - - (86) 32,376 - 3,763 1,787 1,372 1,002	2,042 - - 75 34,350 - 3,875 1,507 1,507 980	1,886 1,611 144 28 103 26 36,397 - 3,600 1,587 1,807 1,189	1,906 1,658 118 24 106 (7) 39,117 - 3,925 1,995 2,376 1,323	1,846 1,642 89 25 90 (11) 37,403 - 2,899 1,541 2,490 1,184	2,205 1,986 104 29 86 40 44,538 - 5,089 2,435 3,243 1,530	2,346 2,094 103 26 123 (72) 46,710 5,114 3,293 2,365 1,896
1,982 - - - (82) 30,601 - 3,645 1,275 249 993 (1,349)	1,955 - - (86) 32,376 - 3,763 1,787 1,372 1,002 (2,596)	2,042 - - 75 34,350 - 3,875 1,507 1,507 1,507 980 (2,677)	1,886 1,611 144 28 103 26 36,397 - 3,600 1,587 1,807 1,189 (2,658)	1,906 1,658 118 24 106 (7) 39,117 - 3,925 1,995 2,376 1,323 (3,262)	1,846 1,642 89 25 90 (11) 37,403 - 2,899 1,541 2,490 1,184 (3,468)	2,205 1,986 104 29 86 40 44,538 - 5,089 2,435 3,243 1,530 (3,656)	2,346 2,094 103 26 123 (72) 46,710 5,114 3,293 2,365 1,896 (4,262)
1,982 - - (82) 30,601 - 3,645 1,275 249 993 (1,349) 4,813 517 (1,097)	1,955 - - (86) 32,376 32,376 3 ,763 1,787 1,372 1,002 (2,596) 5,328 487 (1,173)	2,042 - - - 75 34,350 - 3,875 1,507 1,507 1,507 980 (2,677) 5,192 477 (724)	1,886 1,611 144 28 103 26 36,397 - 3,600 1,587 1,807 1,189 (2,658) 5,525 310 (1,456)	1,906 1,658 118 24 106 (7) 39,117 - 3,925 1,995 2,376 1,323 (3,262) 6,357 303 (1,810)	1,846 1,642 89 25 90 (11) 37,403 - 2,899 1,541 2,490 1,184 (3,468) 4,646 297 (1,967)	2,205 1,986 104 29 86 40 44,538 - 5,089 2,435 3,243 1,530 (3,656) 8,641 543 (2,261)	2,346 2,094 103 26 123 (72) 46,710 5,114 3,293 2,365 1,896 (4,262) 8,406 669 (2,219)
1,982 - - - (82) 30,601 - 3,645 1,275 249 993 (1,349) 4,813 517	1,955 - - (86) 32,376 - 3,763 1,787 1,372 1,002 (2,596) 5,328 487	2,042 - - - 75 34,350 - 3,875 1,507 1,507 1,507 980 (2,677) 5,192 477	1,886 1,611 144 28 103 26 36,397 - 3,600 1,587 1,587 1,807 1,189 (2,658) 5,525 310	1,906 1,658 118 24 106 (7) 39,117 - 3,925 1,995 2,376 1,323 (3,262) 6,357 303	1,846 1,642 89 25 90 (11) 37,403 - 2,899 1,541 2,490 1,184 (3,468) 4,646 297	2,205 1,986 104 29 86 40 44,538 - 5,089 2,435 3,243 1,530 (3,656) 8,641 543	2,346 2,094 103 26 123 (72) 46,710 5,114 3,293 2,365 1,896 (4,262) 8,406 669
1,982 - - (82) 30,601 - 3,645 1,275 249 993 (1,349) 4,813 517 (1,097)	1,955 - - (86) 32,376 32,376 3 ,763 1,787 1,372 1,002 (2,596) 5,328 487 (1,173)	2,042 - - - 75 34,350 - 3,875 1,507 1,507 1,507 980 (2,677) 5,192 477 (724)	1,886 1,611 144 28 103 26 36,397 - 3,600 1,587 1,807 1,189 (2,658) 5,525 310 (1,456)	1,906 1,658 118 24 106 (7) 39,117 - 3,925 1,995 2,376 1,323 (3,262) 6,357 303 (1,810)	1,846 1,642 89 25 90 (11) 37,403 - 2,899 1,541 2,490 1,184 (3,468) 4,646 297 (1,967)	2,205 1,986 104 29 86 40 44,538 - 5,089 2,435 3,243 1,530 (3,656) 8,641 543 (2,261)	2,346 2,094 103 26 123 (72) 46,710 5,114 3,293 2,365 1,896 (4,262) 8,406 669 (2,219)
1,982 - - - (82) 30,601 - 3,645 1,275 249 993 (1,349) 4,813 517 (1,097) 4,233	1,955 - - (86) 32,376 32,376 3 ,763 1,787 1,372 1,002 (2,596) 5,328 487 (1,173) 4,642	2,042 - - 75 34,350 - 3,875 1,507 1,507 1,507 980 (2,677) 5,192 477 (724) 4,945	1,886 1,611 144 28 103 26 36,397 - 3,600 1,587 1,807 1,189 (2,658) 5,525 310 (1,456) 4,379	1,906 1,658 118 24 106 (7) 39,117 - 3,925 1,995 2,376 1,323 (3,262) 6,357 303 (1,810) 4,850	1,846 1,642 89 25 90 (11) 37,403 - 2,899 1,541 2,490 1,184 (3,468) 4,646 297 (1,967) 2,976	2,205 1,986 104 29 86 40 44,538 - 5,089 2,435 3,243 1,530 (3,656) 8,641 543 (2,261) 6,923	2,346 2,094 103 26 123 (72) 46,710 5,114 3,293 2,365 1,896 (4,262) 8,406 669 (2,219) 6,856
1,982 - - - (82) 30,601 - 3,645 1,275 249 993 (1,349) 4,813 517 (1,097) 4,233 -	1,955 - - (86) 32,376 32,376 3 ,763 1,787 1,372 1,002 (2,596) 5,328 487 (1,173) 4,642 - 742	2,042 - - 75 34,350 - 3,875 1,507 1,507 1,507 1,507 980 (2,677) 5,192 477 (724) 4,945 -	1,886 1,611 144 28 103 26 36,397 3,600 1,587 1,807 1,189 (2,658) 5,525 310 (1,456) 4,379	1,906 1,658 118 24 106 (7) 39,117 - 3,925 1,995 2,376 1,323 (3,262) 6,357 303 (1,810) 4,850 - 814	1,846 1,642 89 25 90 (11) 37,403 - 2,899 1,541 2,490 1,184 (3,468) 4,646 297 (1,967) 2,976 -	2,205 1,986 104 29 86 40 44,538 - 5,089 2,435 3,243 1,530 (3,656) 8,641 543 (2,261) 6,923 - 617	2,346 2,094 103 26 123 (72) 46,710 5,114 3,293 2,365 1,896 (4,262) 8,406 669 (2,219) 6,856
1,982 - - - (82) 30,601 - 3,645 1,275 249 993 (1,349) 4,813 517 (1,097) 4,233	1,955 - - (86) 32,376 32,376 3 ,763 1,787 1,372 1,002 (2,596) 5,328 487 (1,173) 4,642	2,042 - - 75 34,350 - 3,875 1,507 1,507 1,507 980 (2,677) 5,192 477 (724) 4,945	1,886 1,611 144 28 103 26 36,397 - 3,600 1,587 1,807 1,189 (2,658) 5,525 310 (1,456) 4,379	1,906 1,658 118 24 106 (7) 39,117 - 3,925 1,995 2,376 1,323 (3,262) 6,357 303 (1,810) 4,850	1,846 1,642 89 25 90 (11) 37,403 - 2,899 1,541 2,490 1,184 (3,468) 4,646 297 (1,967) 2,976	2,205 1,986 104 29 86 40 44,538 - 5,089 2,435 3,243 1,530 (3,656) 8,641 543 (2,261) 6,923	2,346 2,094 103 26 123 (72) 46,710 5,114 3,293 2,365 1,896 (4,262) 8,406 669 (2,219) 6,856

274	304	296	326	339	223	223	205
789	780	830	665	597	653	620	587
2,925	2,971	2,870	2,971	2,889	2,626	2,458	2,176
49	63	80	100	115	125	125	122
1,817	1,870	1,916	1,673	1,450	1,238	937	713
4,791	4,904	4,866	4,744	4,454	3,989	3,520	3,011
-	-	-	-	-	-	-	-
146	98	196	117	196	223	242	208
197	153	240	233	240	172	232	236
78	94	76	49	76	51	44	69
56	54	49	47	49	21	13	15
222	278	286	278	286	317	309	262
699	677	847	724	847	784	840	790
ç	7	12	18	22	30	39	101
50	11	227	377	159	278	254	69
758	695	1,086	1,119	1,028	1,092	1,133	960
-	-	-	-	-	-	-	-
124	130	148	149	160	140	133	121
134	136	132	111	116	104	84	87
41	46	44	50	56	54	48	46
42	43	46	53	55	18	18	22
220	222	214	195	217	271	255	237
561	577	584	558	604	587	538	513
22	26	25	31	33	28	27	18
134	141	112	116	110	91	84	75
717	744	721	705	747	706	649	606
	-	-	-	-	-	-	
7.0%	18.6%	-8.9%	7.0%	-2.4%	3.1%	7.5%	11.7%
5.0%	24.8%	- 3.3% -7.1%	7.8%	- 2.4% -3.7%	3.1% 4.1%	9.3%	13.5%
9.0%	24.8% 8.4%	-11.8%	6.5%	-3.7%	4.1 <i>%</i> 2.9%	9.5% 7.6%	12.0%
25.0%	-1.7%	-11.8%	0.3%	-7.9%	-10.2%	-12.7%	-5.0%
12.0%	22.6%	- 4.7%	6.2%	16.0%	9.0%	2.7%	- <u>J.0</u> %
9.0%	18.3%	-6.4%	7.1%	13.2%	6.7%	3.5%	15.8%
16.0%	30.9%	-1.1%	5.0%	22.8%	14.5%	2.0%	4.7%
				22.0/0	110/0		7.8%
17.09	/1.9%	-6.9%	1.2%	11.5%	7.3%	-4.0%	
17.09 - 13.0 9	21.9% 24.1%	-6.9% 7.6%	1.2% 20.9%	11.5% 21.2%	7.3% 11.9%	-4.0% 23.4%	17.9%
-13.0%	24.1%	7.6%	20.9%	21.2%	11.9%	23.4%	17.9% 26.0%
-13.0 9 -10.09	24.1% 24.0%	7.6% 8.8%	20.9% 21.9%	21.2% 19.7%	11.9% 12.4%	23.4% 28.9%	26.0%
-13.0 9 -10.09 -21.09	24.1% 24.0% 23.8%	7.6% 8.8% 4.9%	20.9% 21.9% 19.9%	21.2% 19.7% 26.9%	11.9% 12.4% 12.6%	23.4% 28.9% 14.1%	26.0% 5.6%
-13.0 9 -10.09 -21.09 -6.09	24.1% 24.0% 23.8% 31.8%	7.6% 8.8% 4.9% 7.2%	20.9% 21.9% 19.9% 6.2%	21.2% 19.7% 26.9% 0.8%	11.9% 12.4% 12.6% -1.5%	23.4% 28.9% 14.1% 4.0%	26.0% 5.6% 0.0%
-13.09 -10.09 -21.09 -6.09 16.0 9	24.1% 24.0% 23.8% 31.8% 6.3%	7.6% 8.8% 4.9% 7.2% - 4.3%	20.9% 21.9% 19.9% 6.2% 1.7%	21.2% 19.7% 26.9% 0.8% 9.1%	11.9% 12.4% 12.6% -1.5% 445.1%	23.4% 28.9% 14.1% 4.0% 15.1%	26.0% 5.6% 0.0% -2.1%
-13.09 -10.09 -21.09 -6.09 16.09 17.09	24.1% 24.0% 23.8% 31.8% 6.3% 6.1%	7.6% 8.8% 4.9% 7.2% -4.3% -4.8%	20.9% 21.9% 19.9% 6.2% 1.7% 1.3%	21.2% 19.7% 26.9% 0.8% 9.1% 8.8%	11.9% 12.4% 12.6% -1.5% 445.1% 476.3%	23.4% 28.9% 14.1% 4.0% 15.1% 26.1%	26.0% 5.6% 0.0% -2.1% 10.5%
- 13.09 -10.09 -21.09 -6.09 16.09 17.09 12.09	24.1% 24.0% 23.8% 31.8% 6.3% 6.1% 9.5%	7.6% 8.8% 4.9% 7.2% - 4.3% -2.2%	20.9% 21.9% 19.9% 6.2% 1.7% 1.3% 3.6%	21.2% 19.7% 26.9% 0.8% 9.1% 8.8% 13.7%	11.9% 12.4% 12.6% -1.5% 445.1% 476.3% 419.7%	23.4% 28.9% 14.1% 4.0% 15.1% 26.1% -0.9%	26.0% 5.6% 0.0% - 2.1% 10.5% -16.7%
-13.09 -10.09 -21.09 -6.09 16.09 17.09	24.1% 24.0% 23.8% 31.8% 6.3% 6.1%	7.6% 8.8% 4.9% 7.2% -4.3% -4.8%	20.9% 21.9% 19.9% 6.2% 1.7% 1.3%	21.2% 19.7% 26.9% 0.8% 9.1% 8.8%	11.9% 12.4% 12.6% -1.5% 445.1% 476.3%	23.4% 28.9% 14.1% 4.0% 15.1% 26.1%	26.0% 5.6% 0.0% - 2.1% 10.5% -16.7%
- 13.09 -10.09 -21.09 -6.09 16.09 17.09 12.09 28.09	24.1% 24.0% 23.8% 31.8% 6.3% 6.1% 9.5% -11.2%	7.6% 8.8% 4.9% 7.2% - 4.3% -4.8% -2.2% -9.7%	20.9% 21.9% 19.9% 6.2% 1.7% 1.3% 3.6% -2.9%	21.2% 19.7% 26.9% 0.8% 9.1% 8.8% 13.7% 8.6%	11.9% 12.4% 12.6% -1.5% 445.1% 476.3% 419.7% 276.1%	23.4% 28.9% 14.1% 4.0% 15.1% 26.1% -0.9% -2.7%	26.0% 5.6% 0.0% -2.1% 10.5% -16.7% -15.1%

10.1%	5.8%	6.1%	6.0%	7.5%	-4.4%	19.1%	6.0%
2833.3%	-4.9%	18720.0%	-65.3%	126.9%	57.1%	-463.6%	0.0%
-	-	-	-	2.9%	-15.1%	-4.4%	42.0%
-	-	-	-	-14.3%	4.2%	16.0%	-16.0%
-	-	-	-	-18.1%	-24.6%	16.9%	-3.0%
-	-	-	-	2.9%	-1.0%	21.0%	6.0%

NIKE, INC.			
(Dollars and Shares in Millions Except Per Share Amounts)	2015	2016	2017
Group Totals	2013	2010	2017
Group Revenue	30,601	32,376	34,350
Growth %	nm	5.8%	6.1%
EBITDA	4,839	5,291	5,651
Growth %	nm	9.3%	6.8%
Margin %	15.8%	16.3%	16.5%
D&A	606	649	706
Growth %	nm	7.1%	8.8%
As a % of revenue	2.0%	2.0%	2.1%
EBIT	4,233	4,642	4,945
Growth %	- ,,235 nm	9.7%	6.5%
Margin %	13.8%	14.3%	14.4%
Capex	960	1,133	1,092
Growth %	nm	18.0%	-3.6%
As a % of revenue	3.1%	3.5%	3.2%
Property, plant and equipment	3,011	3,520	3,989
Growth %	nm	16.9%	13.3%
As a % of revenue	9.8%	10.9%	11.6%
North America			
Revenue	13,740	14,764	15,216
Growth %	nm	7.5%	3.1%
Footwear	8,506	9,299	9,684
Growth %	nm	9.3%	4.1%
Organic growth %	13.5%	9.3%	4.1%
Currency impact %	nm	0.0%	0.0%
Apparel	4,410	4,746	4,886
Growth %	nm	7.6%	2.9%
Organic growth %	15.8%	3.5%	6.7%
Currency impact %	nm	<i>4.1%</i>	-3.8%
Equipment	824	719	646
Growth %	nm	-12.7%	-10.2%
Organic growth %	-5.0%	-12.7%	-10.2%
Currency impact %	nm	0.0%	0.0%
EBITDA	3,766	3,896	4,015
Growth %	nm	3.5%	3.1%
Margin %	27.4%	26.4%	26.4%
D&A	121	133	140
Growth %	nm	9.9%	5.3%
As a % of revenue	0.9%	0.9%	0.9%
As a % of PPE	19.1%	17.9%	17.1%
EBIT	3,645	3,763	3,875
Growth %	nm	3.2%	3.0%
Margin %	26.5%	25.5%	25.5%
	20.370	23.370	23.3/0

Сарех	208	242	223
Growth %	nm	16.3%	-7.9%
As a % of revenue	1.5%	1.6%	1.5%
Property, plant and equipment	632	742	819
Growth %	nm	17.4%	10.4%
As a % of revenue	4.6%	5.0%	5.4%
EMEA			
Revenue	7,126	7,315	7,970
Growth %	nm	2.7%	9.0%
Footwear	4,703	4,867	5,192
Growth %	nm 15.8%	3.5%	6.7%
Organic growth %	15.8%	3.5% 0.0%	6.7% 0.0%
Currency impact % Apparel	<i>nm</i> 2,051	2,091	2,395
Growth %	2,031 nm	2,091	2,395 14.5%
Organic growth %	4.7%	2.0%	14.5% 14.5%
Currency impact %	nm	0.0%	0.0%
Equipment	372	357	383
Growth %	nm	-4.0%	7.3%
Organic growth %	7.8%	-4.0%	7.3%
Currency impact %	nm	0.0%	0.0%
EBITDA	1,362	1,871	1,611
Growth %	nm	37.4%	-13.9%
Margin %	19%	26%	20%
D&A	87	84	104
Growth %	nm	-3.4%	23.8%
As a % of revenue	1.2%	1.1%	1.3%
As a % of PPE	17.5%	13.1%	14.7%
EBIT	1,275	1,787	1,507
Growth %	nm	40.2%	-15.7%
Margin %	18%	24%	19%
Сарех	236	232	172
Growth %	nm	-1.7%	-25.9%
As a % of revenue	3.3%	3.2%	2.2%
Property, plant and equipment	498	639	706
Growth %	nm Z OV	28.3%	10.5%
As a % of revenue Greater China	7.0%	8.7%	8.9%
Revenue	3,067	3,785	4,237
Growth %	nm	23.4%	11.9%
Footwear	2,016	2,599	2,920
Growth %	2,010 nm	28.9%	12.4%
Organic growth %	26.0%	28.9%	12.4%
Currency impact %	nm	0.0%	0.0%
Apparel	925	1,055	1,188
Growth %	nm	14.1%	12.6%
Organic growth %	0.056	0.141	0.126
			2

Currency impact %	nm	0.0%	0.0%
Equipment	126	131	129
Growth %	nm	4.0%	-1.5%
Organic growth %	0.0%	4.0%	-1.5%
Currency impact %	nm	0.0%	0.0%
EBITDA	295	1,420	1,561
Growth %	nm	381.4%	9.9%
Margin %	9.6%	37.5%	36.8%
D&A	46	48	54
Growth %	nm	4.3%	12.5%
As a % of revenue	1.5%	1.3%	1.3%
As a % of PPE	18%	21%	24%
EBIT	249	1,372	1,507
Growth %	nm	451.0%	9.8%
Margin %	8.1%	36.2%	35.6%
Capex	69	44	51
Growth %	nm	-36.2%	15.9%
As a % of revenue	2.2%	1.2%	1.2%
Property, plant and equipment	254	234	225
Growth %	nm	-7.9%	-3.8%
As a % of revenue	8.3%	6.2%	5.3%
APAC and Latin America			
Revenue	755	869	4,737
Growth %	nm	15.1%	445.1%
Footwear	452	570	3,285
Growth %	nm	26.1%	476.3%
Organic growth %	10.5%	26.1%	476.3%
Currency impact %	nm	0.0%	0.0%
Apparel	230	228	1,185
Growth %	nm	-0.9%	419.7%
Organic growth %	-16.7%	-0.9%	419.7%
Currency impact %	nm	0.0%	0.0%
Equipment	73	71	267
Growth %	nm	-2.7%	276.1%
Organic growth %	-15.1%	-2.7%	276.1%
Currency impact %	nm	0.0%	0.0%
EBITDA	1,015	1,020	998
Growth %	1,015 nm	0.5%	-2.2%
Margin %	134.4%	0.3 <i>%</i> 117.4%	-2.2% 21.1%
D&A	134.4% 22	117.4% 18	21.1% 18
Growth %	nm 2.0%	-18.2%	0.0%
As a % of revenue	2.9%	2.1%	0.4%
	40 70/		8.1%
As a % of PPE	10.7%	8.1%	
EBIT	993	1,002	980
EBIT Growth %	993 nm	1,002 <i>0.9%</i>	980 -2.2%
EBIT	993	1,002	

Growth %	nm	-13.3%	61.5%
As a % of revenue	2.0%	1.5%	0.49
Property, plant and equipment	205	223	22
Growth %	nm	8.8%	0.0
As a % of revenue	27.2%	25.7%	4.7
Global Brand Divisions			
Revenue	4,013	3,774	73
Growth %	nm	-6.0%	-98.1
EBITDA	(1,112)	(2,341)	(2,40
Growth %	nm	110.5%	2.8
Margin %	-27.7%	-62.0%	-3295.9
D&A	237	255	27
Growth %	nm	7.6%	6.3
As a % of revenue	5.9%	6.8%	371.2
As a % of PPE	40.4%	41.1%	41.5
EBIT	(1,349)	(2,596)	(2,67
Growth %	nm	92.4%	3.1
Margin %	-33.6%	-68.8%	-3667.1
Capex	262	309	31
Growth %	nm	17.9%	2.6
As a % of revenue	6.5%	8.2%	434.2
Property, plant and equipment	587	620	434.2 65
Froperty, plant and equipment			U.
Growth %	nm	5.6%	5.3
Growth % As a % of revenue			5.3
Growth % As a % of revenue Converse	nm 14.6%	5.6% 16.4%	5.3 894.5
Growth % As a % of revenue Converse Revenue	nm 14.6% 1,982	5.6% 16.4% 1,955	5.3 894.5 2,04
Growth % As a % of revenue Converse Revenue Growth %	nm 14.6%	5.6% 16.4%	5.3 894.5 2,04
Growth % As a % of revenue Converse Revenue Growth % Footwear	nm 14.6% 1,982 nm -	5.6% 16.4% 1,955 -1.4% -	5.3 894.5 2,04 4.5
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth %	nm 14.6% 1,982 nm - nm	5.6% 16.4% 1,955 -1.4% - nm	5.3 894.5 2,04 4.5 nn
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth %	nm 14.6% 1,982 nm - nm 17.7%	5.6% 16.4% 1,955 -1.4% - nm -1.4%	5.3 894.5 2,04 4.5 nn 4.5
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth % Currency impact %	nm 14.6% 1,982 nm - nm	5.6% 16.4% 1,955 -1.4% - nm	5.3 894.5 2,04 4.5 nn 4.5
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth % Currency impact % Apparel	nm 14.6% 1,982 nm - 17.7% nm -	5.6% 16.4% 1,955 -1.4% - nm -1.4% nm -	5.3 894.5 2,04 4.5 nn 4.5
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth % Currency impact % Apparel Growth %	nm 14.6% 1,982 nm - nm 17.7% nm - nm	5.6% 16.4% 1,955 -1.4% - nm -1.4% nm - nm	5.3 894.5 2,04 4.5 nn 4.5 n.
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth % Currency impact % Apparel Growth % Organic growth %	nm 14.6% 1,982 nm - 17.7% nm 17.7% nm 0.0%	5.6% 16.4% 1,955 -1.4% - nm -1.4% nm - nm 0.0%	5.3 894.5 2,04 4.5 nn 4.5 ni 0.0
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth % Currency impact % Apparel Growth % Organic growth % Currency impact %	nm 14.6% 1,982 nm - nm 17.7% nm - nm	5.6% 16.4% 1,955 -1.4% - nm -1.4% nm - nm	5.3 894.5 2,04 4.5 nn 4.5 n 0.0
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth % Currency impact % Apparel Growth % Organic growth % Currency impact % Equipment	nm 14.6% 1,982 nm - 17.7% nm 17.7% nm 0.0%	5.6% 16.4% 1,955 -1.4% - nm -1.4% nm - nm 0.0%	5.3 894.5 2,04 4.5 nn 4.5 n 0.0
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth % Currency impact % Apparel Growth % Organic growth % Equipment Growth %	nm 14.6% 1,982 nm - 17.7% nm 17.7% nm 0.0% nm 0.0% nm	5.6% 16.4% 1,955 -1.4% - nm -1.4% nm 0.0% nm 0.0% nm	5.3 894.5 2,04 4.5 nn 4.5 nn 0.0 nn 0.0
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth % Currency impact % Apparel Growth % Organic growth % Currency impact % Equipment Growth % Organic growth %	nm 14.6% 1,982 nm - 17.7% nm 17.7% nm 0.0% nm	5.6% 16.4% 1,955 -1.4% - nm -1.4% nm 0.0% nm	5.3 894.5 2,04 4.5 nn 4.5 nn 0.0 nn 0.0
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth % Currency impact % Apparel Growth % Organic growth % Currency impact % Equipment Growth % Organic growth % Currency impact %	nm 14.6% 1,982 nm - nm 17.7% nm 0.0% nm 0.0% nm 0.0% nm	5.6% 16.4% 1,955 -1.4% - nm -1.4% nm 0.0% nm 0.0% nm 0.0% nm	5.3 894.5 2,04 4.5 nn 4.5 ni 0.0 ni 0.0
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth % Currency impact % Apparel Growth % Organic growth % Currency impact % Equipment Growth % Organic growth % Currency impact %	nm 14.6% 1,982 nm - nm 17.7% nm 17.7% nm 0.0% nm 0.0%	5.6% 16.4% 1,955 -1.4% - nm -1.4% nm 0.0% nm 0.0%	5.3 894.5 2,04 4.5 nn 4.5 ni 0.0 ni 0.0 ni 0.0
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth % Currency impact % Apparel Growth % Organic growth % Currency impact % Equipment Growth % Organic growth % Currency impact %	nm 14.6% 1,982 nm - nm 17.7% nm 17.7% nm 0.0% nm 0.0% nm 0.0% nm 535 nm	5.6% 16.4% 1,955 -1.4% - nm -1.4% nm 0.0% nm 0.0% nm 0.0% nm	5.3 894.5 2,04 4.5 nn 4.5 ni 0.0 ni 0.0 ni 0.0 ni 0.0
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth % Currency impact % Apparel Growth % Organic growth % Currency impact % Equipment Growth % Organic growth % Currency impact %	nm 14.6% 1,982 nm - nm 17.7% nm 0.0% nm 0.0% nm 0.0% nm 535	5.6% 16.4% 1,955 -1.4% - nm -1.4% nm 0.0% nm 0.0% nm 0.0% nm 5 14	5.3 894.5 2,04 4.5 nn 4.5 ni 0.0 ni 0.0 ni 0.0 ni 0.0
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth % Currency impact % Apparel Growth % Organic growth % Currency impact % Equipment Growth % Organic growth % Currency impact % EBITDA Growth %	nm 14.6% 1,982 nm - nm 17.7% nm 17.7% nm 0.0% nm 0.0% nm 0.0% nm 535 nm	5.6% 16.4% 1,955 -1.4% - nm -1.4% nm 0.0% nm 0.0% nm 0.0% nm 514 -3.9%	5.3 894.5 2,04 4.5 nn 4.5 nn 0.0 ni 0.0 ni 0.0 ni 0.0 ni 0.0 ni 0.0
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth % Currency impact % Apparel Growth % Organic growth % Currency impact % Equipment Growth % Organic growth % Currency impact % EBITDA Growth %	nm 14.6% 1,982 nm - nm 17.7% nm 17.7% nm 0.0% nm 0.0% nm 535 nm 535	5.6% 16.4% 1,955 -1.4% - nm -1.4% nm -1.4% nm 0.0% nm 0.0% nm 5 14 -3.9% 26.3%	5.3 894.5 2,04 4.5 nn 4.5 ni 0.0 ni 0.0 ni 0.0 ni 0.0 ni 0.0 ni 0.0 50 -1.8 24.7
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth % Currency impact % Apparel Growth % Organic growth % Currency impact % Equipment Growth % Organic growth % Currency impact % EBITDA Growth % Margin %	nm 14.6% 1,982 nm - nm 17.7% nm 17.7% nm 0.0% nm 0.0% nm 535 nm 535 nm 27.0% 18	5.6% 16.4% 1,955 -1.4% - nm -1.4% nm 0.0% nm 0.0% nm 514 -3.9% 26.3% 27	5.3 894.5 2,04 4.5 nn 4.5 ni 0.0 ni 0.0 ni 0.0 ni 0.0 ni 0.0 ni 0.0 ni 0.0 ni 0.0 ni 0.0 ni 0.0 ni 0.0 ni 0.0 ni 0.0 3.7
Growth % As a % of revenue Converse Revenue Growth % Footwear Growth % Organic growth % Currency impact % Apparel Growth % Organic growth % Currency impact % Equipment Growth % Organic growth % Currency impact % EBITDA Growth % Margin %	nm 14.6% 1,982 nm - nm 17.7% nm 17.7% nm 0.0% nm 0.0% nm 0.0% nm 535 nm 27.0% 18	5.6% 16.4% 1,955 -1.4% - nm -1.4% nm 0.0% nm 0.0% nm 0.0% nm 514 -3.9% 26.3% 27 50.0%	5.3: 894.5: 2,04: 4.5: 0,02 0,02 0,02 0,02 0,02 0,02 0,02 0,0

Growth %	nm	-5.8%	-2.1%
Margin %	26.1%	24.9%	23.4%
Сарех	101	39	30
Growth %	nm	-61.4%	-23.1%
As a % of revenue	5.1%	2.0%	1.5%
Property, plant and equipment	122	125	125
Growth %	nm	2.5%	0.0%
As a % of revenue	6.2%	6.4%	6.1%
Corporate			
Revenue	(82)	(86)	75
Growth %	nm	4.9%	-187.2%
EBITDA	(1,022)	(1,089)	(633
Growth %	nm	6.6%	-41.9%
Margin %	1246%	1266%	-844%
D&A	75	84	91
Growth %	nm	12.0%	8.3%
As a % of revenue	-91%	-98%	121%
As a % of PPE	11%	9%	7%
EBIT	(1,097)	(1,173)	(724)
Growth %	nm	6.9%	-38.3%
Margin %	1338%	1364%	-965%
Сарех	69	254	278
Growth %	nm	268.1%	9.4%
As a % of revenue	-84.1%	-295.3%	370.7%
Property, plant and equipment	713	937	1,238
Growth %	nm	31.4%	32.1%
As a % of revenue	-870%	-1090%	1651%

2018	2019	2020	2021	2022	2023	2024
36,397	39,117	37,403	44,538	46,710	46,710	46,710
6.0%	7.5%	-4.4%	19.1%	4.9%	0.0%	0.0%
5,126	5,555	3,697	7,667	7,573	7,573	7,573
-9.3%	8.4%	-33.4%	107.4%	-1.2%	0.0%	0.0%
14.1%	14.2%	9.9%	17.2%	16.2%	16.2%	16.2%
747	705	721	744	717	691	691
5.8%	-5.6%	2.3%	3.2%	-3.6%	0.0%	0.0%
2.1%	1.8%	1.9%	1.7%	1.5%	1.5%	1.5%
4,379	4,850	2,976	6,923	6,856	6,856	6,856
-11.4%	10.8%	-38.6%	132.6%	-1.0%	0.0%	0.0%
12.0%	12.4%	8.0%	15.5%	14.7%	14.7%	14.7%
1,028	1,119	1,086	695	758	758	758
-5.9%	8.9%	-2.9%	-36.0%	9.1%	0.0%	0.0%
2.8%	2.9%	2.9%	1.6%	1.6%	1.6%	1.6%
4,454	4,744	4,866	4,904	4,791	4,791	4,791
11.7%	6.5%	2.6%	0.8%	-2.3%	0.0%	0.0%
12.2%	12.1%	13.0%	11.0%	10.3%	10.3%	10.3%
14,855	15,902	14,484	17,179	18,353	18,353	10 252
-2.4%	7.0%	-8.9%	18.6%	6.8%	0.0%	18,353 0.0%
9,322	10,045	9,329	11,644	12,228	12,228	12,228
-3.7%	7.8%	-7.1%	24.8%	5.0%	0.0%	0.0%
-3.7%	7.8%	-7.1%	24.8%	5.0%	5.0%	5.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
4,938	5,260	4,639	5,028	5,492	5,492	5,492
1.1%	6.5%	-11.8%	8.4%	9.2%	0.0%	0.0%
13.2%	7.1%	-6.4%	18.3%	9.0%	9.0%	9.0%
-12.1%	-0.6%	-5.4%	-9.9%	0.2%	-9.0%	-9.0%
595	597	516	507	633	633	633
-7.9%	0.3%	-13.6%	-1.7%	24.9%	0.0%	0.0%
-7.9%	0.3%	-13.6%	-1.7%	25.0%	25.0%	25.0%
0.0%	0.0%	0.0%	0.0%	-0.1%	-25.0%	-25.0%
3,760	4,074	3,047	5,219	5,238	5,238	5,238
-6.4%	8.4%	-25.2%	71.3%	0.4%	0.0%	0.0%
25.3%	25.6%	21.0%	30.4%	28.5%	28.5%	28.5%
160	149	148	130	124	124	124
14.3%	-6.9%	-0.7%	-12.2%	-4.6%	0.0%	0.0%
1.1%	0.9%	1.0%	0.8%	0.7%	0.7%	0.7%
18.9%	18.3%	22.9%	21.1%	19.4%	18.7%	18.1%
3,600	3,925	2,899	5,089	5,114	5,114	5,114
-7.1%	9.0%	-26.1%	75.5%	0.5%	0.0%	0.0%
24.2%	24.7%	20.0%	29.6%	27.9%	27.9%	27.9%

196	117	196	98	146	218	324
-12.1%	-40.3%	67.5%	-50.0%	49.0%	49.0%	49.0%
1.3%	0.7%	1.4%	0.6%	0.8%	1.2%	1.8%
848	814	645	617	639	662	686
3.5%	-4.0%	-20.8%	-4.3%	3.6%	3.6%	3.6%
5.7%	5.1%	4.5%	3.6%	3.5%	3.6%	3.7%
9,242	9,812	9,347	11,456	12,479	12,479	12,479
16.0%	6.2%	-4.7%	22.6%	<i>8.9%</i>	0.0%	0.0%
5,875 <i>13.2%</i>	6,293 <i>7.1%</i>	5,892 <i>-6.4%</i>	6,970 <i>18.3%</i>	7,388 <i>6.0%</i>	7,388 <i>0.0%</i>	7,388 <i>0.0%</i>
13.2%	7.1%	-6.4%	18.3%	9.0%	9.0%	9.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2,940	3,087	3,053	3,996	4,527	4,527	4,527
22.8%	5.0%	-1.1%	30.9%	, 13.3%	0.0%	0.0%
22.8%	5.0%	-1.1%	30.9%	16.0%	16.0%	16.0%
0.0%	0.0%	0.0%	0.0%	-2.7%	-16.0%	-16.0%
427	432	402	490	564	564	564
11.5%	1.2%	-6.9%	21.9%	15.1%	0.0%	0.0%
11.5%	1.2%	-6.9%	21.9%	17.0%	17.0%	17.0%
0.0%	0.0%	0.0%	0.0%	-1.9%	-17.0%	-17.0%
1,703	2,106	1,673	2,571	3,427	3,427	3,427
5.7%	23.7%	-20.6%	53.7%	33.3%	0.0%	0.0%
18%	21%	18%	22%	27%	27.5%	27.5%
116 <i>11.5%</i>	111 -4.3%	132 18.9%	136 3.0%	134 -1.5%	134 0.0%	134 0.0%
11.5%	-4.5% 1.1%	18.9%	5.0% 1.2%	-1.3% 1.1%	0.0%	0.0%
13.7%	11.9%	14.9%	13.8%	14.6%	14.6%	14.6%
1,587	1,995	1,541	2,435	3,293	3,293	3,293
5.3%	25.7%	-22.8%	58.0%	35.2%	0.0%	0.0%
17%	20%	16%	21%	26%	17.9%	17.9%
240	233	240	153	197	197	197
39.5%	-2.9%	3.0%	-36.3%	28.8%	0.0%	0.0%
2.6%	2.4%	2.6%	1.3%	1.6%	1.6%	1.6%
849	929	885	982	920	920	920
20.3%	9.4%	-4.7%	11.0%	-6.3%	0.0%	0.0%
9.2%	9.5%	9.5%	8.6%	7.4%	7.4%	7.4%
5,134	6,208	6,679	8 200	7,547	7,547	7,547
21.2%	20.9%	7.6%	8,290 24.1%	-9.0%	0.0%	0.0%
3,496	4,262	4,635	5,748	- <u>9.0%</u> 5,416	5,416	5,416
19.7%	21.9%	8.8%	24.0%	-5.8%	0.0%	0.0%
19.7%	21.9%	8.8%	24.0%	-10.0%	-10.0%	-10.0%
0.0%	0.0%	0.0%	0.0%	4.2%	0.0%	0.0%
1,508	1,808	1,896	2,347	1,938	1,938	1,938
26.9%	19.9%	4.9%	23.8%	-17.4%	0.0%	0.0%
0.269	0.199	0.049	0.238	-0.21	-21.0%	-21.0%

0.0%	0.0%	0.0%	0.0%	3.6%	21.0%	21.0%
130	138	148	195	193	193	193
0.8%	6.2%	7.2%	31.8%	-1.0%	0.0%	0.0%
0.8%	6.2%	7.2%	31.8%	-6.0%	-6.0%	-6.0%
0.0%	0.0%	0.0%	0.0%	5.0%	6.0%	6.0%
1,863	2,426	2,534	3,289	2,406	2,406	2,406
19.3%	30.2%	4.5%	29.8%	-26.8%	0.0%	0.0%
36.3%	39.1%	37.9%	39.7%	31.9%	31.9%	31.9%
56	50	44	46	41	41	41
3.7%	-10.7%	-12.0%	4.5%	-10.9%	0.0%	0.0%
1.1%	0.8%	0.7%	0.6%	0.5%	0.2%	0.2%
22%	21%	21%	16%	14%	13.5%	13.5%
1,807	2,376	2,490	3,243	2,365	2,365	2,365
19.9%	31.5%	4.8%	30.2%	-27.1%	0.0%	0.0%
35.2%	38.3%	37.3%	39.1%	31.3%	12.9%	12.9%
76	49	76	94	78	78	78
49.0%	-35.5%	55.1%	23.7%	-17.0%	0.0%	0.0%
1.5%	0.8%	1.1%	1.1%	1.0%	1.0%	1.0%
256	237	214	288	303	303	303
13.8%	-7.4%	-9.7%	34.6%	5.2%	0.0%	0.0%
 5.0%	3.8%	3.2%	3.5%	4.0%	4.0%	4.0%
5,166	5,254	5,028	5,343	5,955	5,955	5 <i>,</i> 955
9.1%	1.7%	-4.3%	6.3%	11.5%	0.0%	0.0%
3,575	3,622	3,449	3,659	4,111	4,111	4,111
8.8%	1.3%	-4.8%	6.1%	12.4%	0.0%	0.0%
8.8%	1.3%	-4.8%	6.1%	17.0%	17.0%	17.0%
0.0%	0.0%	0.0%	0.0%	-4.6%	0.0%	0.0%
1,347	1,395	1,365	1,494	1,610	1,610	1,610
13.7%	3.6%	-2.2%	9.5%	7.8%	0.0%	0.0%
13.7%	3.6%	-2.2%	9.5%	12.0%	12.0%	12.0%
0.0%	0.0%	0.0%	0.0%	-4.2%	-12.0%	-12.0%
244	237	214	190	234	234	234
-8.6%	-2.9%	-9.7%	-11.2%	23.2%	0.0%	0.0%
8.6%	-2.9%	-9.7%	-11.2%	28.0%	28.0%	28.0%
-17.2%	0.0%	0.0%	0.0%	-4.8%	-28.0%	-28.0%
1,244	1,376	1,230	1,573	1,938	1,938	1,938
24.6%	10.6%	-10.6%	27.9%	23.2%	0.0%	0.0%
24.1%	26.2%	24.5%	29.4%	32.5%	32.5%	32.5%
55	53	46	43	42	42	42
205.6%	-3.6%	-13.2%	-6.5%	-2.3%	0.0%	0.0%
1.1%	1.0%	0.9%	0.8%	0.7%	0.2%	0.2%
16.2%	16.3%	15.5%	14.1%	15.3%	15.3%	15.3%
1,189	1,323	1,184	1,530	1,896	1,896	1,896
21.3%	11.3%	-10.5%	29.2%	23.9%	0.0%	0.0%
23.0% 49	25.2% 47	23.5% 49	28.6% 54	31.8% 56	10.3% 56	10.3% 56

133.3%	-4.1%	4.3%	10.2%	3.7%	0.0%	0.0%
0.9%	0.9%	1.0%	1.0%	0.9%	0.9%	0.9%
339	326	296	304	274	274	274
52.0%	-3.8%	-9.2%	2.7%	-9.9%	0.0%	0.0%
6.6%	6.2%	5.9%	5.7%	4.6%	4.6%	4.6%
0.070	0.270	5.970	5.770	4.0%	4.078	4.0%
00	42	20	25	102	102	102
88	42	30	25	102	102	102
20.5%	-52.3%	-28.6%	-16.7%	308.0%	0.0%	0.0%
(2,441)	(3,067)	(3,254)	(3,434)	(4,042)	(4,042)	(4,042)
1.5%	25.6%	6.1%	5.5%	17.7%	0.0%	0.0%
-2773.9%	-7302.4%	-10846.7%	-13736.0%	-3962.7%	-3962.7%	-3962.7%
217	195	214	222	220	220	220
-19.9%	-10.1%	9.7%	3.7%	-0.9%	0.0%	0.0%
246.6%	464.3%	713.3%	888.0%	215.7%	1.2%	1.2%
36.3%	29.3%	25.8%	28.5%	27.9%	27.9%	27.9%
(2,658)	(3,262)	(3,468)	(3,656)	(4,262)	(4,262)	(4,262)
-0.7%	22.7%	6.3%	5.4%	16.6%	0.0%	0.0%
-3020.5%	-7766.7%	-11560.0%	-14624.0%	-4178.4%	-23.2%	-23.2%
286	278	286	278	222	222	23.2%
-9.8%	-2.8%	2.9%	-2.8%	-20.1%	0.0%	0.0%
325.0%	661.9%	953.3%	1112.0%	217.6%	217.6%	217.6%
597	665	830	780	789	789	789
-8.6%	11.4%	24.8%	-6.0%	1.2%	0.0%	0.0%
678.4%	1583.3%	2766.7%	2120 0%	773.5%	773.5%	773.5%
070.470	1303.370	2700.770	3120.0%	773.370	773.370	775.570
070.470	1989.576	2700.776	5120.0%	775.5%	775.5%	775.570
1,886	1,906	1,846	2,205	2,346	2,346	2,346
1,886	1,906	1,846	2,205	2,346	2,346	2,346
1,886 -7.6%	1,906 1.1%	1,846 <i>-3.1%</i>	2,205 19.4%	2,346 6.4%	2,346 0.0%	2,346 0.0%
1,886 -7.6% 1611	1,906 <i>1.1%</i> 1658	1,846 <i>-3.1%</i> 1642	2,205 <i>19.4%</i> 1986	2,346 <i>6.4%</i> 2094	2,346 <i>0.0%</i> 2,094	2,346 <i>0.0%</i> 2,094
1,886 -7.6% 1611 nm	1,906 1.1% 1658 2.9% 1.1%	1,846 -3.1% 1642 -1.0% -3.1%	2,205 19.4% 1986 21.0% 19.4%	2,346 6.4% 2094 5.4% 7.0%	2,346 0.0% 2,094 0.0% 7.0%	2,346 0.0% 2,094 0.0%
1,886 -7.6% 1611 nm -7.6% nm	1,906 1.1% 1658 2.9% 1.1% 1.8%	1,846 -3.1% 1642 -1.0% -3.1% 2.1%	2,205 19.4% 1986 21.0% 19.4% 1.6%	2,346 6.4% 2094 5.4% 7.0% -1.6%	2,346 0.0% 2,094 0.0% 7.0% 0.0%	2,346 0.0% 2,094 0.0% 7.0% 0.0%
1,886 -7.6% 1611 nm -7.6% nm 144	1,906 1.1% 1658 2.9% 1.1% 1.8% 118	1,846 -3.1% 1642 -1.0% -3.1% 2.1% 89	2,205 19.4% 1986 21.0% 19.4% 1.6% 104	2,346 6.4% 2094 5.4% 7.0% -1.6% 103	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103
1,886 -7.6% 1611 nm -7.6% nm 144 nm	1,906 1.1% 1658 2.9% 1.1% 1.8% 118 -18.1%	1,846 -3.1% 1642 -1.0% -3.1% 2.1% 89 -24.6%	2,205 19.4% 1986 21.0% 19.4% 1.6% 104 16.9%	2,346 6.4% 2094 5.4% 7.0% -1.6% 103 -1.0%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0%
1,886 -7.6% 1611 nm -7.6% nm 144 nm 0.0%	1,906 1.1% 1658 2.9% 1.1% 1.8% 118 -18.1% -18.1%	1,846 -3.1% 1642 -1.0% -3.1% 2.1% 89 -24.6% -24.6%	2,205 19.4% 1986 21.0% 19.4% 1.6% 104 16.9% 16.9%	2,346 6.4% 2094 5.4% 7.0% -1.6% 103 -1.0% -3.0%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0%
1,886 -7.6% 1611 nm -7.6% nm 144 nm 0.0% nm	1,906 1.1% 1658 2.9% 1.1% 1.8% 118 -18.1% -18.1% 0.0%	1,846 -3.1% 1642 -1.0% -3.1% 2.1% 89 -24.6% -24.6% 0.0%	2,205 19.4% 1986 21.0% 19.4% 1.6% 104 16.9% 16.9% 0.0%	2,346 6.4% 2094 5.4% 7.0% -1.6% 103 -1.0% -3.0% 2.0%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 3.0%
1,886 -7.6% 1611 nm -7.6% nm 144 nm 0.0% nm 28	1,906 1.1% 1658 2.9% 1.1% 1.8% 118 -18.1% -18.1% 0.0% 24	1,846 -3.1% 1642 -1.0% -3.1% 2.1% 89 -24.6% -24.6% 0.0% 25	2,205 19.4% 1986 21.0% 19.4% 1.6% 104 16.9% 16.9% 0.0% 29	2,346 6.4% 2094 5.4% 7.0% -1.6% 103 -1.0% -3.0% 2.0% 26	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 3.0% 26	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 3.0% 26
1,886 -7.6% 1611 nm -7.6% nm 144 nm 0.0% nm 28 nm	1,906 1.1% 1658 2.9% 1.1% 1.8% 118 -18.1% -18.1% 0.0% 24 -14.3%	1,846 -3.1% 1642 -1.0% -3.1% 2.1% 89 -24.6% -24.6% 0.0% 25 4.2%	2,205 19.4% 1986 21.0% 19.4% 1.6% 104 16.9% 16.9% 29 16.0%	2,346 6.4% 2094 5.4% 7.0% -1.6% 103 -1.0% -3.0% 2.0% 26 -10.3%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 3.0% 26 0.0%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 3.0% 26 0.0%
1,886 -7.6% 1611 nm -7.6% nm 144 nm 0.0% nm 28 nm 0.0%	1,906 1.1% 1658 2.9% 1.1% 1.8% 118 -18.1% -18.1% 0.0% 24 -14.3% -14.3%	1,846 -3.1% 1642 -1.0% -3.1% 2.1% 89 -24.6% -24.6% 0.0% 25 4.2% 4.2%	2,205 19.4% 1986 21.0% 19.4% 1.6% 104 16.9% 16.9% 0.0% 29 16.0% 16.0%	2,346 6.4% 2094 5.4% 7.0% -1.6% 103 -1.0% -3.0% 2.0% 26 -10.3% -16.0%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 26 0.0% -16.0%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 3.0% 26 0.0% -16.0%
1,886 -7.6% 1611 nm -7.6% nm 144 nm 0.0% nm 28 nm 0.0% nm	1,906 1.1% 1658 2.9% 1.1% 1.8% 118 -18.1% -18.1% 0.0% 24 -14.3% -14.3% 0.0%	1,846 -3.1% 1642 -1.0% -3.1% 2.1% 89 -24.6% -24.6% 0.0% 25 4.2% 4.2% 0.0%	2,205 19.4% 1986 21.0% 19.4% 1.6% 104 16.9% 16.9% 29 16.0% 16.0% 0.0%	2,346 6.4% 2094 5.4% 7.0% -1.6% 103 -1.0% -3.0% 2.0% 26 -10.3% -16.0% 5.7%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 3.0% 26 0.0% -16.0%	2,346 0.0% 2,094 0.0% 7.0% 103 0.0% -3.0% 3.0% 26 0.0% -16.0%
1,886 -7.6% 1611 nm -7.6% nm 144 nm 0.0% nm 28 nm 0.0% nm 343	1,906 1.1% 1658 2.9% 1.1% 1.8% 118 -18.1% -18.1% 0.0% 24 -14.3% -14.3% 0.0% 334	1,846 -3.1% 1642 -1.0% -3.1% 2.1% 89 -24.6% -24.6% 0.0% 25 4.2% 4.2% 0.0% 322	2,205 19.4% 1986 21.0% 19.4% 1.6% 104 16.9% 16.9% 29 16.0% 16.0% 16.0% 0.0% 569	2,346 6.4% 2094 5.4% 7.0% -1.6% 103 -1.0% -3.0% 2.0% 26 -10.3% -16.0% 5.7% 691	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 26 0.0% -16.0% 16.0%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 26 0.0% -16.0% 16.0% 691
1,886 -7.6% 1611 nm -7.6% nm 144 nm 0.0% nm 28 nm 0.0% nm	1,906 1.1% 1658 2.9% 1.1% 1.8% 118 -18.1% -18.1% 0.0% 24 -14.3% -14.3% 0.0%	1,846 -3.1% 1642 -1.0% -3.1% 2.1% 89 -24.6% -24.6% 0.0% 25 4.2% 4.2% 0.0%	2,205 19.4% 1986 21.0% 19.4% 1.6% 104 16.9% 16.9% 29 16.0% 16.0% 0.0%	2,346 6.4% 2094 5.4% 7.0% -1.6% 103 -1.0% -3.0% 2.0% 26 -10.3% -16.0% 5.7%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 3.0% 26 0.0% -16.0%	2,346 0.0% 2,094 0.0% 7.0% 103 0.0% -3.0% 3.0% 26 0.0% -16.0%
1,886 -7.6% 1611 nm -7.6% nm 144 nm 0.0% nm 28 nm 0.0% nm 343	1,906 1.1% 1658 2.9% 1.1% 1.8% 118 -18.1% -18.1% 0.0% 24 -14.3% -14.3% 0.0% 334	1,846 -3.1% 1642 -1.0% -3.1% 2.1% 89 -24.6% -24.6% 0.0% 25 4.2% 4.2% 0.0% 322	2,205 19.4% 1986 21.0% 19.4% 1.6% 104 16.9% 16.9% 29 16.0% 16.0% 16.0% 0.0% 569	2,346 6.4% 2094 5.4% 7.0% -1.6% 103 -1.0% -3.0% 2.0% 26 -10.3% -16.0% 5.7% 691	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 26 0.0% -16.0% 16.0%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 26 0.0% -16.0% 16.0% 691
1,886 -7.6% 1611 nm -7.6% nm 144 nm 0.0% nm 28 nm 0.0% nm 343 -32.1%	1,906 1.1% 1658 2.9% 1.1% 1.8% 118 -18.1% -18.1% 0.0% 24 -14.3% 0.0% 334 -2.6%	1,846 -3.1% 1642 -1.0% -3.1% 2.1% 89 -24.6% -24.6% 0.0% 25 4.2% 4.2% 0.0% 322 -3.6%	2,205 19.4% 1986 21.0% 19.4% 1.6% 104 16.9% 16.9% 0.0% 29 16.0% 16.0% 0.0% 569 76.7%	2,346 6.4% 2094 5.4% 7.0% -1.6% 103 -1.0% -3.0% 2.0% 26 -10.3% -16.0% 5.7% 691 21.4%	2,346 0.0% 2,094 0.0% 7.0% 103 0.0% -3.0% 3.0% 26 0.0% -16.0% 16.0% 691 0.0%	2,346 0.0% 2,094 0.0% 7.0% 103 0.0% -3.0% 3.0% 26 0.0% -16.0% 16.0% 691 0.0%
1,886 -7.6% 1611 nm -7.6% nm 144 nm 0.0% nm 28 nm 0.0% nm 343 -32.1% 18.2%	1,906 1.1% 1658 2.9% 1.1% 1.8% 118 -18.1% -18.1% 0.0% 24 -14.3% -14.3% 0.0% 334 -2.6% 17.5%	1,846 -3.1% 1642 -1.0% -3.1% 2.1% 89 -24.6% -24.6% 0.0% 25 4.2% 4.2% 0.0% 322 -3.6% 17.4%	2,205 19.4% 1986 21.0% 19.4% 1.6% 104 16.9% 16.9% 0.0% 29 16.0% 16.0% 0.0% 569 76.7% 25.8%	2,346 6.4% 2094 5.4% 7.0% -1.6% 103 -1.0% -3.0% 2.0% 26 -10.3% -16.0% 5.7% 691 21.4% 29.5%	2,346 0.0% 2,094 0.0% 7.0% 103 0.0% -3.0% 3.0% 26 0.0% -16.0% 16.0% 691 0.0%	2,346 0.0% 2,094 0.0% 7.0% 103 0.0% -3.0% 3.0% 26 0.0% -16.0% 691 0.0% 29.5%
1,886 -7.6% 1611 nm -7.6% nm 144 nm 0.0% nm 28 nm 0.0% nm 343 -32.1% 18.2% 33	1,906 1.1% 1658 2.9% 1.1% 1.8% 118 -18.1% -18.1% 0.0% 24 -14.3% -14.3% 0.0% 334 -2.6% 17.5% 31	1,846 -3.1% 1642 -1.0% -3.1% 2.1% 89 -24.6% -24.6% 0.0% 25 4.2% 4.2% 0.0% 322 -3.6% 17.4% 25	2,205 19.4% 1986 21.0% 19.4% 1.6% 104 16.9% 16.9% 0.0% 29 16.0% 16.0% 16.0% 569 76.7% 25.8% 26	2,346 6.4% 2094 5.4% 7.0% -1.6% 103 -1.0% -3.0% 2.0% 26 -10.3% -16.0% 5.7% 691 21.4% 29.5% 22	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 26 0.0% -3.0% 26 0.0% -16.0% 16.0% 691 0.0% 29.5%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 26 0.0% -16.0% 691 0.0% 691 0.0% 29.5%
1,886 -7.6% 1611 nm -7.6% nm 144 nm 0.0% nm 28 nm 0.0% nm 0.0% nm 343 -32.1% 18.2% 33 17.9%	1,906 1.1% 1658 2.9% 1.1% 1.8% 118 -18.1% -18.1% 0.0% 24 -14.3% 0.0% 334 -2.6% 17.5% 31 -6.1%	1,846 -3.1% 1642 -1.0% -3.1% 2.1% 89 -24.6% -24.6% 0.0% 25 4.2% 4.2% 0.0% 322 -3.6% 17.4% 25 -19.4%	2,205 19.4% 1986 21.0% 19.4% 1.6% 104 16.9% 16.9% 0.0% 29 16.0% 16.0% 0.0% 569 76.7% 25.8% 26 4.0%	2,346 6.4% 2094 5.4% 7.0% -1.6% 103 -1.0% -3.0% 2.0% 26 -10.3% -16.0% 5.7% 691 21.4% 29.5% 22 -15.4%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 3.0% 26 0.0% -16.0% 16.0% 691 0.0% 29.5% 22 0.0%	2,346 0.0% 2,094 0.0% 7.0% 103 0.0% -3.0% 3.0% 26 0.0% -16.0% 691 0.0% 29.5% 22 0.0%
1,886 -7.6% 1611 nm -7.6% nm 144 nm 0.0% nm 28 nm 0.0% nm 28 nm 0.0% nm 343 -32.1% 18.2% 33 17.9% 1.7%	1,906 1.1% 1658 2.9% 1.1% 1.8% 118 -18.1% -18.1% 0.0% 24 -14.3% -14.3% 0.0% 334 -2.6% 17.5% 31 -6.1% 1.6%	1,846 -3.1% 1642 -1.0% -3.1% 2.1% 89 -24.6% -24.6% 0.0% 25 4.2% 4.2% 0.0% 322 -3.6% 17.4% 25 -19.4% 1.4%	2,205 19.4% 1986 21.0% 19.4% 1.6% 104 16.9% 16.9% 0.0% 29 16.0% 16.0% 16.0% 0.0% 569 76.7% 25.8% 26 4.0% 1.2%	2,346 6.4% 2094 5.4% 7.0% -1.6% 103 -1.0% -3.0% 2.0% 26 -10.3% -16.0% 5.7% 691 21.4% 29.5% 22 -15.4% 0.9%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 26 0.0% -3.0% 26 0.0% 29.5% 22 0.0% 0.0% 0.1%	2,346 0.0% 2,094 0.0% 7.0% 0.0% 103 0.0% -3.0% 26 0.0% -16.0% 691 0.0% 29.5% 22 0.0% 0.1%

0.09	0.0%	23.2%	82.8%	-2.0%	-2.3%	-35.0%
3.69	3.6%	28.5%	24.6%	16.1%	15.9%	16.4%
9	9	9	7	12	18	22
0.0%	0.0%	28.6%	-41.7%	-33.3%	-18.2%	-26.7%
0.49	0.4%	0.4%	0.3%	0.7%	0.9%	1.2%
49	49	49	63	80	100	115
0.0%	0.0%	-22.2%	-21.3%	-20.0%	-13.0%	-8.0%
2.19	2.1%	2.1%	2.9%	4.3%	5.2%	6.1%
(72	(72)	(72)	40	(11)	(7)	26
0.09	0.0%	-280.0%	-463.6%	57.1%	-126.9%	-65.3%
(2,085	(2,085)	(2,085)	(2,120)	(1,855)	(1,694)	(1,346)
0.09	0.0%	-1.7%	14.3%	9.5%	25.9%	112.6%
2896%	2896%	2896%	-5300%	16864%	24200%	-5177%
134	134	134	141	112	116	110
0.09	0.0%	-5.0%	25.9%	-3.4%	5.5%	20.9%
-1869	-186%	-186%	353%	-1018%	-1657%	423%
75	7%	7%	8%	6%	7%	8%
(2,219	(2,219)	(2,219)	(2,261)	(1,967)	(1,810)	(1,456)
0.09	0.0%	-1.9%	14.9%	8.7%	24.3%	101.1%
30829	3082%	3082%	-5653%	17882%	25857%	-5600%
50	50	50	11	227	377	159
0.09	0.0%	354.5%	-95.2%	-39.8%	137.1%	-42.8%
-69.4%	-69.4%	-69.4%	27.5%	-2063.6%	-5385.7%	611.5%
1,817	1,817	1,817	1,870	1,916	1,673	1,450
0.09	0.0%	-2.8%	-2.4%	14.5%	15.4%	17.1%
-25249	-2524%	-2524%	4675%	-17418%	-23900%	5577%

2025	2026	2027
46,710	46,710	46,710
0.0%	0.0%	0.0%
7,573	7,573	7,573
0.0%	0.0%	0.0%
16.2%	16.2%	16.2%
691	691	691
0.0%	0.0%	0.0%
1.5%	1.5%	1.5%
6,856	6,856	6,856
0.0%	0.0%	0.0%
14.7%	14.7%	14.7%
758	758	758
0.0%	0.0%	0.0%
1.6%	1.6%	1.6%
4,791	4,791	4,791
0.0%	0.0%	0.0%
10.3%	10.3%	10.3%
18,353	18,353	18,353
0.0%	0.0%	0.0%
12,228	12,228	12,228
0.0%	0.0%	0.0%
5.0%	5.0%	5.0%
0.0%	0.0%	0.0%
5,492	5,492	5,492
0.0%	0.0%	0.0%
9.0%	9.0%	9.0%
-9.0%	-9.0%	-9.0%
633	633	633
0.0%	0.00/	
a=/	0.0%	0.0%
25.0%	0.0% 25.0%	0.0% 25.0%
25.0% -25.0%		
	25.0%	25.0%
-25.0%	25.0% -25.0%	25.0% -25.0%
-25.0% 5,238	25.0% -25.0% 5,238	25.0% -25.0% 5,238
-25.0% 5,238 0.0%	25.0% -25.0% 5,238 0.0%	25.0% -25.0% 5,238 0.0%
-25.0% 5,238 0.0% 28.5%	25.0% -25.0% 5,238 0.0% 28.5%	25.0% -25.0% 5,238 0.0% 28.5%
-25.0% 5,238 0.0% 28.5% 124	25.0% -25.0% 5,238 0.0% 28.5% 124	25.0% -25.0% 5,238 0.0% 28.5% 124
-25.0% 5,238 0.0% 28.5% 124 0.0%	25.0% -25.0% 5,238 0.0% 28.5% 124 0.0%	25.0% -25.0% 5,238 0.0% 28.5% 124 0.0%
-25.0% 5,238 0.0% 28.5% 124 0.0% 0.7%	25.0% -25.0% 5,238 0.0% 28.5% 124 0.0% 0.7%	25.0% -25.0% 5,238 0.0% 28.5% 124 0.0% 0.7%
-25.0% 5,238 0.0% 28.5% 124 0.0% 0.7% 17.5%	25.0% -25.0% 5,238 0.0% 28.5% 124 0.0% 0.7% 16.8%	25.0% -25.0% 5,238 0.0% 28.5% 124 0.0% 0.7% 16.3%

483	720	1,072
49.0%	49.0%	49.0%
2.6%	3.9%	5.8%
711	736	763
3.6%	3.6%	3.6%
3.9%	4.0%	4.2%
12,479	12,479	12,479
0.0%	0.0%	0.0%
7,388	7,388	7,388
0.0%	0.0%	0.0%
9.0%	9.0%	9.0%
<i>0.0%</i> 4,527	0.0%	0.0% 4,527
4,527	4,527	•
0.0% 16.0%	0.0% 16.0%	0.0% 16.0%
-16.0%	-16.0%	-16.0%
564	564	564
0.0%	0.0%	0.0%
17.0%	17.0%	17.0%
-17.0%	-17.0%	-17.0%
3,427	3,427	3,427
0.0%	0.0%	0.0%
27.5%	27.5%	27.5%
134	134	134
0.0%	0.0%	0.0%
0.7%	0.7%	0.7%
14.6%	14.6%	14.6%
3,293	3,293	3,293
0.0%	0.0%	0.0%
17.9%	17.9%	17.9%
197	197	197
0.0%	0.0%	0.0%
1.6%	1.6%	1.6%
920 0.0%	920	920
7.4%	0.0% 7.4%	0.0% 7.4%
7.470	7.470	7.470
7,547	7,547	7,547
0.0%	0.0%	0.0%
5,416	5,416	5,416
0.0%	0.0%	0.0%
-10.0%	-10.0%	-10.0%
0.0%	0.0%	0.0%
1,938	1,938	1,938
0.0%	0.0%	0.0%
-21.0%	-21.0%	-21.0%

21.0%	21.0%	21.0%
193	193	193
0.0%	0.0%	0.0%
-6.0%	-6.0%	-6.0%
6.0%	6.0%	6.0%
2,406	2,406	2,406
0.0%	0.0%	0.0%
31.9%	31.9%	31.9%
41	41	41
0.0%	0.0%	0.0%
0.2%	0.2%	0.2%
13.5%	13.5%	13.5%
2,365	2,365	2,365
0.0%	0.0%	0.0%
12.9%	12.9%	12.9%
78	78	78
0.0%	0.0%	0.0%
1.0%	1.0%	1.0%
303	303	303
0.0%	0.0%	0.0%
4.0%	4.0%	4.0%
5,955	5,955	5,955
0.0%	0.0%	0.0%
4,111	4,111	4,111
0.0%	0.0%	0.0%
17.0%	17.0%	17.0%
0.0%	0.0%	0.0%
1,610	1,610	1,610
0.0%	0.0%	0.0%
12.0%	12.0%	12.0%
	12.070	12.0%
-12.0%	-12.0%	-12.0%
<i>-12.0%</i> 234		
	-12.0%	-12.0%
234	<i>-12.0%</i> 234	<i>-12.0%</i> 234
234 0.0%	-12.0% 234 0.0%	-12.0% 234 0.0%
234 0.0% 28.0%	-12.0% 234 0.0% 28.0%	-12.0% 234 0.0% 28.0%
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44.9% 44.9% 44.9%	3.0% 3.0% 26 0.0% -16.0% 16.0% 691 0.0% 29.5%	-3.0% 3.0% 26 0.0% -16.0% 16.0% 691 0.0% 29.5%	0.0% -3.0% 26 0.0% -16.0% 16.0% 691 0.0% 29.5%
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0.0%	0.0%	0.0%
3.6%	3.6%	3.6%
9	9	9
0.0%	0.0%	0.0%
0.4%	0.4%	0.4%
49	49	49
0.0%	0.0%	0.0%
2.1%	2.1%	2.1%
(72)	(72)	(72)
0.0%	0.0%	0.0%
(2,085)	(2,085)	(2,085)
0.0%	0.0%	0.0%
2896%	2896%	2896%
134	134	134
0.0%	0.0%	0.0%
-186%	-186%	-186%
7%	7%	7%
(2,219)	(2,219)	(2,219)
0.0%	0.0%	0.0%
3082%	3082%	3082%
50	50	50
0.0%	0.0%	0.0%
-69.4%	-69.4%	-69.4%
1,817	1,817	1,817
0.0%	0.0%	0.0%
-2524%	-2524%	-2524%